U.S. Department of Housing and Urban Development

Office of Public and Indian Housing 2577-0274

Capital Fund Program - Five-Year Action Plan

Status: Draft ₽ PHA Name: Housing Authority of the City of Independence Part I: Summary PHA Number: AUTHORITY-WIDE SOUTHVIEW MANOR B (MO017000002) PLEASANT HEIGHTS (MO017000001) Development Number and Name MO017 Approval Date: \$350,436.00 Year 1 2022 \$437,082.00 \$335,000.00 Work Statement for X Original 5-Year Plan Locality (City/County & State) Approved By: Work Statement for Year 2 2023 \$400,436.00 \$387,082.00 \$335,000.00 Work Statement for Year 3 Revised 5-Year Plan (Revision No: \$592,518.00 \$335,000.00 \$195,000.00 Work Statement for Year 4 2025 \$335,000.00 \$622,082.00 \$165,436.00 Work Statement for Year 5 2026 \$605,000.00 \$167,518.00 \$350,000.00 02/28/2022

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| ID0035 | ID0031 | ID0628 | 1100027 | ID0025 | ID0021 | | ldentifier | Work Staten | Part II: Sup |
| Plumbing / Drain Line Replacement / Shower Surround Repairs(Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Plumbing) | Landscaping Improvements(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape) | Install Showers and Shower Surrounds for 14 Non-Renovated Units at IIII(Dwelling Unit-Interior (1480)-Plumbing.Dwelling Unit-Interior (1480)-Tubs and Showers) | Purchase / Install Generator at PH for Backup Power(Non-Dwelling Construction - Mechanical (1480)-Generator) | A&F Fees / Physical Needs Assessment(Contract Administration (1480)-Other Fees and Costs) | Staff Training / Computer Software / Cameras / Door Software(Management Improvement (1408)-Security Improvements (not police or guard-non-physical), Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements) | PLEASANT HEIGHTS (MO017000001) | Development Number/Name | Work Statement for Year 2022 | Part II: Supporting Pages - Physical Needs Work Statements (s) |
| Plumbing / Drain Line Replacement / Shower Surround Repairs / Copper Line Insulation | Landscaping Improvements for both Pleasant Heights and Hocker Heights | Install 14 Showers and Shower Surrounds for HH non-renovated units | Purchase and Install Large Capacity Commercial Generator for Backup Power at PH | А&E Fees and Physical Needs Assessment | Staff Training / Computer Software / Cameras / Door Software | | General Description of Major Work Categories | | |
| | | | | | | | Quantity | i | 1 |
| \$20,000.00 | \$20,000.00 | \$50,000.00 | \$185,436.00 | \$25,000.00 | \$40,000.00 | \$350,436.00 | Estimated Cost | | |

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| Part II: Sup | Part II: Supporting Pages - Physical Needs Work Statements (s) | | | |
|--------------|---|--|----------|----------------|
| Work States | Work Statement for Year 2022 | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0037 | Fencing - HH/PH(Non-Dwelling Site Work (1480)-Fencing) | Fence Repair or Replacement at HII PH | | \$10,000.00 |
| | | | | 00 000 SEES |
| | AUTHORITY-WIDE (NAWASD) | | | \$100 AUGU, UU |
| ID0022 | Operations 2022(Operations (1406)) | Operations | | \$275,000.00 |
| 1D0023 | Administrative Fees 2022(Administration (1410)-Salaries) | Administrative Fees for Executive Director Salary Offset | | \$60,000.00 |
| | SOUTHVIEW MANOR B (MO017000002) | | | \$437,082.00 |
| 1130024 | Staff Training / Computer Software / Cameras / Door Software(Management Improvement (1408)-Security Improvements (not police or guard-non-physical). Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements) | Staff Training / Computer Software / Cameras / Door Software | | \$50,000,00 |
| ID0026 | A&E Fees / Physical Needs Assessment(Contract Administration (1480)-Other Fees and Costs) | A&E Fees / Physical Needs Assessment | | \$25,000.00 |
| | | | | |

| | | ID0038 | ID#036 | 1D0034 | 100032 | ID0030 | ID0029 | Identifier | Work Staten | Part II: Sup |
|----------------------------|----------------------------|--|---|--|--|--|---|--|--------------------------------|--|
| | Subtotal of Estimated Cost | Fencing - SYM(Non-Dwelling Site Work (1480)-Fencing) | Replacement of Water Tanks for Boiters / C'hilters - SVM(Non-Dwelling Construction - Mechanical (1480)-Hot Water Henters, Non-Dwelling Construction - Mechanical (1480)-Water Distribution) | Plumbing / Drain Line Replacement / Shower Surround Repairs(Dwelling Unit-Interior (1480)-Plumbing.Dwelling Unit-Interior (1480)-Tubs and Showers) | Landscape Improvement(Non-Dwelling Site Work (1480)-Landscape) | Carpet Replacement(Dwelling Unit-Interior (1480)-Flooring (non routine)) | Kitchen Cabinet Replacement(Dwelling Unit-Interior (1480)-Kitchen Cabinets.Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets) | Development Number/Name | Work Statement for Year 2022 | Part II: Supporting Pages - Physical Needs Work Statements (s) |
| | | Fonce Repair or Replacement at SVM | Replace Water Tanks for Boilers / Chillers at SVM | Plumbing / Drain Line Replacement / Shower Surround Repairs / Copper Line Insulation | Landscape improvements for Southview Manor | Interior Units - 22 units | Replace Building A Kitchen Cabinels on 75 units (Non-ADA)/ Kitchen Sinks / Kitchen Faucets | General Description of Major Work Categories | | |
| 5 5 9 9 9 9 | | | | | | | | Quantity | | |
| | \$1,122,518.00 | 315,000,00 | \$55,000.00 | 320,000.00 | \$10,000,00 | \$30,000.00 | \$232,082.00 | Estimated Cost | | |

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|--|---|---|-------------------------------|--|------------------------------------|-------------------------|--|--------------------------------|--|
| ID0044 | ID0043 | ID0941 | | 11)0040 | 1D0039 | | ldentifier | Work Staten | Part II: Supp |
| Plumbing / Drain Line Replacement / Repair / Showers(Dwelling Unit-Interior (1480)-Plumbing) | Site Lighting with LED Solar Lights throughout property(Non-Dwelling Site Work (1480)-Lighting) | A&E Fees / Physical Needs Assessment(Contract Administration (1480)-Other Fees and Costs) | PLEASANT HEKHTS (MO017000001) | Administrative Fees 2023(Administration (1410)-Salaries) | Operations 2023(Operations (1406)) | AUTHORITY-WIDE (NAWASD) | Development Number/Name | Work Statement for Year 2 2023 | Part II: Supporting Pages - Physical Needs Work Statements (s) |
| Plumbing / Drain Line Replacement / Repair / Showers / Copper Line Insulation for up to 80 units | Site Lighting Purchase and Installation will LED Solar Lights throughout property | A&E Fees and Physical Needs Assessment | | Administrative Fees for Executive Director Salary Offset | Operations | | General Description of Major Work Categories | | |
| | | | | | | | Quantity | | |
| \$100,000.00 | \$150,000.00 | \$30,000.00 | \$400,436.00 | \$60,000.00 | \$275,000,00 | 3535,000.00 | Estimated Cost | | |

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|---|----------------------------------|--|--|---|--|--|---------------------------|--|
| II)00/42 | | ID0054 | 1D0623 | ID0051 | ID0047 | Identifier | ork Staten | art II: Supp |
| A&E Fees / Physical Needs Assessment(Contract Administration (1480)-Other Fees and Costs) | SOUTHVIEW MANOR B (MOXIT70BXR02) | Sile Jinprovement - Sidewalk Repair/Concrete Work(Dwelling Unit-Site Work (1480)-Asphali - Concrete - Paving) | Painting of Hallways / Common AreastNon-Dwelling Interior (1480)-Common Area Painting) | Landscaping improvements(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non- Dwelling Site Work (1480)-Landscape) | Staff Trainting / Computer Software / Cameras / Door Software(Management Improvement (1408)-Security Improvements (not police or guard-non-physical).Management Improvement (1408)-Staff Training.Management Improvement (1408)-System Improvements) | Development Number/Name | Work Statement for Year 2 | Part II: Supporting Pages - Physical Needs Work Statements (s) |
| A&F. Fees / Physical Needs Assessment | | Sidewalk Repair / Replacement at PH/HH | Painting of Hallways and Common Areas at PH | Landscaping Improvements for both Pleasant Heights and Hocker Heights | Staff Training / Computer Software / Cameras / Door Software | General Description of Major Work Categories | | |
| | | | | | | Quantity | , | |
| \$25.000,00 | \$387,082.00 | \$20,436,00 | \$40,000.00 | \$20,000.00 | \$40,000.00 | Estimated Cost | | |

ID0045

Plumbing / Drain Line Replacement / Repair / Showers(Dwelling Unit-Interior (1480)-Plumbing)

Plumbing / Drain Line Replacement / Repair / Showers / Copper Line Insulation for hallway and community rooms/bldgs

\$100,000.00

| Subtoral of Estimated Cost | ID0059 Roof Replaces | ID0052 Landscape In | ID0050 Carpet Replac | 1D0046 Staff Training Security Impro | Identifier Developme | Work Statement for Year | Part II: Supporting Pages | |
|----------------------------|--|--|--|--|--|-------------------------|--|------------|
| stimated Cost | Roof Replacement / Répair at SVM(Non-Dwelling Exterior (1480)-Roofs) | Landscape Improvement(Non-Dwelling Site Work (1480)-Landscape) | Carpet Replacement(Dwelling Unit-Interior (1480)-Flooring (non routine)) | Staff Training / Computer Software / Cameras / Door Software (Management Improvement (1408)-Security Improvements (not police or guard-non-physical). Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements) | Development Number/Name | 2023 | Part II: Supporting Pages - Physical Needs Work Statements (s) | |
| | Roof Replacement / Repair at SVM A and B | Landscape Improvements for Southview Manor | Interior Units - 30 units | Staff Training / Computer Software : Cumeras : Door Software | General Description of Major Work Categories | | | |
| | | | | | Quantity | | | |
| 91,122,010.00 | \$172,082.00 | \$10,000.00 | \$40,000.00 | \$40,000.00 | Estimated Cost | | | 02/28/2022 |

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| ID0062 | 1100000 | IDidox | | 130056 | 110055 | | Identifier | Work State | Part II: Sup |
|---|---|--|--------------------------------|--|------------------------------------|-------------------------|--|--------------------------------|--|
| Merge Efficiency Units together for larger size units - PH(Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Booring (non routine), Dwelling Unit-Interior (1480)-Booring (non routine), Dwelling Unit-Interior (1480)-Interior (non routine), Dwelling Unit-Interior (1480)-Interior (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Rutching Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior | A&E Fccs / Physical Needs Assessment(Contract Administration (1480)-Other Fees and Costs) | Roof Replacement / Repair at PH (Non-Dwelling Exterior (1480)-Roofs) | PLEASANT HEIGHTS (MO017000001) | Administrative Fees 2024(Administration (1410)-Salaries) | Operations 2024(Operations (1406)) | AUTHORITY-WIDE (NAWASD) | Development Number/Name | Work Statement for Year 3 2024 | Part II: Supporting Pages - Physical Needs Work Statements (s) |
| Merge Efficiency Units together for larger size 1 or 2 BR units - PH full remodel and decrease unit count in the building up to 6 - 10 unit combinations | A&F Foes and Physical Needs Assessment | Roof Replacement / Repair at PH | | Administrative Fees for Executive Director Salary Offset | Operations | | General Description of Major Work Categories | | |
| | | | | | | | Quantity | | |
| \$362,518.00 | \$25,000,00 | \$175,000.00 | \$592,518.00 | \$60,000,00 | \$275,000.00 | \$335,000.00 | Estimated Cost | 9 9 | |

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| | Identifier | Work Statem | Part II: Supp | |
| | Development Number/Name | Work Statement for Year 3 | Part II: Supporting Pages - Physical Needs Work Statements (s) | |
| | | 2024 | (s) | |
| | General Description of Major Work Categories | | | |
| | Quantity | | | |
| | Estimated Cost | | | |

Showers

| | ID0065 | ID0063 | 190061 | | ID0064 |
|----------------------------|---|---|---|---------------------------------|---|
| Subtotal of Estimated Cost | Painting - SVM(Non-Dwelling Exterior (1480)-Paint and Caulking) | Staff Training / Computer Software / Cameras / Door Software(Management Improvement (1408)-Security Improvements (not police or guard-non-physical), Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements) | A&E Fees / Physical Needs Assessment(Contract Administration (1480)-Other Fees and Costs) | SOUTHVIEW MANOR B (MO017000002) | Staff Training / Computer Software / Cameras / Door Software(Management Improvement (1408)-Security Improvements (not police or guard-non-physical), Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements) |
| | Painting Exterior - SVM | Staff Training / Computer Software / Cumeras / Door Software | A&E Fees and Physical Needs Assessment | | Staff Training / Computer Software / Cameras / Door Software |
| | | | | | |
| \$1.122,518.00 | \$145,000.00 | \$25,000.00 | \$25,000.00 | \$190,000.00 | \$30,000.00 |

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| ID0070 | ID0068 | | ID6067 | 1D0066 | | Identifier | Work Statement for Year | Part II: Suppo | |
|--|--|--------------------------------|--|------------------------------------|-------------------------|--|-------------------------|--|--|
| Merge Efficiency Units together for larger size units - PH(Dwelling Unit-Interior (1480)- Appliances, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-I | Chiller / Boiler Repair / Replacement - PH(Non-Dwelling Construction - Mechanical (1480)-Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Central Chiller, Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems) | PLEASANT HEIGHTS (MO017000001) | Administrative Fees 2025(Administration (1410)-Salaries) | Operations 2025(Operations (1406)) | AUTHORITY-WIDE (NAWASD) | Development Number/Name | nt for Year 4 2025 | Part II: Supporting Pages - Physical Needs Work Statements (s) | |
| Merge Efficiency Units together for larger size 1 or 2 BR units - PH full remodel and decrease unit count in the building up to 10 - 20 unit combinations | Chiller / Boiler Repair / Replacoment at PH | | Administrative Fees for Executive Director Salary Uniser | Operations | | General Description of Major Work Categories | | | |
| | | | | | | Quantity | <u> </u> | | |
| \$300,000.00 | \$120,000.00 | 3622,062.00 | 300,000,00 | \$275,000,00 | \$535,000.00 | Estimated Cost | | | |

| 1120072 | ID0069 | | 1809011 | ID0075 | 1D0073 | ID6071 | ldentifier | Work States | Part II: Sup |
|---|---|---------------------------------|---|--|--|---|--|--------------------------------|--|
| A&F Fees / Physical Needs Assessment(Contract Administration (1480)-Other Fees and Costs) | Chiller / Boiler Repair / Replacement - SVM(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems) | SOUTHVIEW MANOR B (MON17000002) | Flooring Replacement on Common Areas(Non-Dwelling Interior (1480)-Common Area Flooring) | Staff Training / Computer Software / Camerus / Door Software (Management Improvement (1408)-Security Improvements (not police or guard-non-physical), Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements) | Kitchen Replacements at PH(Dwelling Unit-Interior (1480)-Appliances.Dwelling Unit-Interior (1480)-Electrical.Dwelling Unit-Interior (1480)-Flooring (non routine).Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing) | A&E Fees / Physical Needs Assessment Contract Administration (1480)-Other Fees and Costs) | Development Number/Name | Work Statement for Year 4 2025 | Part II: Supporting Pages - Physical Needs Work Statements (s) |
| A&E Fees and Physical Needs Assessment | Chiller / Boiler Repair / Replacement at SVM | | Flooring Replacement on Common Areas | Staff Training / Computer Software / Cameras / Door Software | Kitchen Replacements at PH for 45 units / Kitchen Cabinets, Sinks and Faucets | A&E Fees and Physical Needs Assessment | General Description of Major Work Categories | | |
| | | | | | | | Quantity | | |
| \$25,000.00 | \$55,000,00 | \$165,436.00 | \$17,082.00 | \$45,0000.00 | \$115,000.00 | \$25,000,00 | Estimated Cost | | |

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| Part II: Supp | Part II: Supporting Pages - Physical Needs Work Statements (s) | | | |
| Work Staten | Work Statement for Year 4 2025 | | i i | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0074 | Staff Training / Computer Software / Camerax / Door Software(Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements,Management Improvement (1408)-Security Improvements (not police or guard-non-physical)) | Staff Training / Computer Software / Cameras / Door Software | | \$40,000.00 |
| | | Taxable Units 22 mile | | \$45,436,00 |
| ID0076 | Carpet Replacement(Dwelling Unit-Interior (1480)-Flooring (non routine)) | Interior Units - 32 units | | \$43.430.00 |
| _ | Subtotal of Estimated Cost | | | \$1,122,518.00 |
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| 1D0086 Landscaping Improvements(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Pasing,Non-Landscaping In Dwelling Site Work (1480)-Landscape) | ID0085 Staff Training / Computer Software / Cameras / Door Software(Management Improvement (1408)- Staff Training / Security Improvements (not police or guard-non-physical), Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements) | ID0083 Flooring Replacement on Common Areas(Non-Dwelling Interior (1480)-Common Area Flooring) Flooring Replacement | PLEASANT HEIGHTS (MO017000001) | ID0095 Administrative Fees 2022(Administration (1410)-Salaries) Administrative | ID0082 Operations 2026(Operations (1406)) | AUTHORITY-WIDE (NAWASD) | Identifier Development Number/Name General Des | Work Statement for Year 5 2026 | Part II: Supporting Pages - Physical Needs Work Statements (s) | |
|---|--|---|--------------------------------|---|---|-------------------------|--|--------------------------------|--|--|
| Landscaping Improvements for both Pleasant Heights and Hocker Heights | Staff Training / Computer Software / Cameras / Door Software | Flooring Replacement on Common Areas | | Administrative Fees for Executive Director Salary Offset | tions | | General Description of Major Work Categories | | | |
| | | | | | | | Quantity | | | |
| \$20,000.00 | \$45,000.00 | \$25,000.00 | \$605,000.00 | \$/2,000.00 | 32/3,000,00 | \$350,000,00 | Estimated Cost | | | |

| Part II: Sup Work States | Part II: Supporting Pages - Physical Needs Work Statements (s) Work Statement for Year 5 | | | |
|-----------------------------|---|---|----------|----------------|
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0089 | Plumbing / Drain Line Replacement / Repair / Showers(Dwelling Unit-Interior (1480)-Plumbing) | Plumbing / Drain Line Replacement / Repair / Showers / Copper Line Insulation for up to 80 units | | \$25,000.00 |
| (D0090 | A&E Fccs / Physical Needs Assessment(Contract Administration (1480)-Other Fccs and Costs) | A&E Fees and Physical Needs Assessment | | \$25,000.00 |
| ID0093 | Painting of Hallways / Common Areast Non-Dwelling Interior (1480)-Common Area Painting) | Painting of Hallways and Common Areas at PH | | \$40,000.00 |
| 11)0094 | Merge Efficiency Units together for larger size units - PH(Dwelling Unit-Interior (1480)- Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Hooring (non routine), Dwelling Unit-Interior (1480)-Hooring (non routine), Dwelling Unit-Interior (1480)-Hooring (non routine), Dwelling Unit-Interior (1480)-Interior (1480)-Kitchen (1480)-Kutchen (1480)-Merling Unit-Interior (1480)-Merling Unit-Interior (1480)-Merling Unit-Interior (1480)-Merling Unit-Interior (1480)-Merling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior | Merge Efficiency Units together for larger size 1 or 2 BR units - PH full remodel and decrease unit count in the building up to 5 unit combinations | | \$100,000.00 |
| ID0096 | (1480)-Tubs and Showsist. Kitchen Replacements at PH(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Etectrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Etectrical,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing) | Kitchen Replacements at PH for 45 units / Kitchen Cabinets, Sinks and Faucets | | \$125,000,00 |
| ID0098 | Flooring Replacement on Common Areas(Non-Dwelling Interior (1480)-Common Area Flooring) | Flooring Replacement on Common Areas | | \$100,000.00 |

| 1100092 | ID0091 | 1D00xx | 11)0087 | ID0084 | | ID68099 | Identifier | Work State | Part II: Sup |
|--|--|--|--|---|---------------------------------|--|--|---------------------------|--|
| Carpet Replacement(Dwelling Unit-Interior (1480)-Flooring (non routine)) | A&F. Fees / Physical Needs Assessment(Contract Administration (1480)-Other Fees and Costs) | Plumbing / Drain Line Replacement / Shower Surround Repairs(Dwelling Unit-Interior (1480)-Tubs and Showers.Dwelling Unit-Interior (1480)-Plumbing) | Landscape Improvement(Non-Dwelling Site Work (1480)-Landscape) | Staff Training / Computer Software / Cameras / Door Software(Management Improvement (1408)-Security Improvements (not police or guard-non-physical), Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements) | SOUTHVIEW MANOR B (MO017000002) | Kitchen Replacements at PH(Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Plumbing) Plumbing) | Development Number/Name | Work Statement for Year 5 | Part II: Supporting Pages - Physical Needs Work Statements (s) |
| Interior Units - 30 units | A&t: ross / Physical Necds Assessment | Plumbing / Drain Line Replacement / Shower Surround Repairs / Copper Line Insulation | Landscape Improvements for Southview Manor | Staff Training / Computer Software / Canveras / Door Software | | Kitchen Replacements at PH tof 40 utilits / Nitchen Captagos, Stinss and Faussia | General Description of Major Work Categories | | |
| | | | | | | | Quantity | | |
| \$40,000.00 | | \$20,000.00 | \$10,000.00 | \$42.518.00 | \$167.518.00 | #1000 XXXXXX | Estimated Cost | | |

| ^y art II: Supp Vork Statem | Part II: Supporting Pages - Physical Needs Work Statements (s) Work Statement for Year 5 2026 | | | Ferimated Cost |
|--|---|--|----------|----------------|
| Work Statem | 5 | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0097 | Chiller / Boiler Repair / Replacement - SYM(Non-Dwelling Construction - Mechanical (1480)-Central Chiller Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems Non-Dwelling Construction - Mechanical (1480)-Central Boiler) | Chiller / Boiler Repair / Replacement at SVM | | \$30,000.00 |
| | Subtoral of Estimated Cost | | | \$1.122.518.00 |

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| Subtotal of Estimated Cost | Administrative Fees 2022(Administration (1410)-Salaries) | \$275,000.00 Operations (1406)) | Housing Authority Wide | Development Number/Name General Description of Major Work Categories | Work Statement for Year 2022 | Part III: Supporting Pages - Management Needs Work Statements (s) | |
|----------------------------|--|---------------------------------|------------------------|---|--------------------------------|---|--|
| | | | | st | | | |

| Part III: Supporting Pages - Management Needs Work Statements (s) | |
|---|----------------|
| Work Statement for Year 2 2023 | |
| Development Number/Name General Description of Major Work Categories | Estimated Cost |
| Louving Authority Wide | |
| | |
| Operations 2023(Operations (1406)) | \$275,000.00 |
| Administrative Fees 2023(Administration (1410)-Salaries) | \$60,000.00 |
| Subtotal of Estimated Cost | \$335,000.00 |
| | |

| Part III: Supporting Pages - Management Needs Work Statements (s) | |
|---|----------------|
| Work Statement for Year 3 | |
| Development Number/Name General Description of Major Work Categories | Estimated Cost |
| | |
| HOusing Ammony France | |
| Operations 2024(Operations (1406)) | \$275,000.00 |
| Administrative Fees 2024(Administration (1410)-Salaries) | \$60,000.00 |
| | £335 (IM) (M) |
| Subtotal of Estimated Cost | \$355,000,00 |
| | |

| Part III: Supporting Pages - Management Needs Work Statements (8) | |
|---|----------------|
| | |
| Development Number/Name General Description of Major Work Categories | Estimated Cost |
| | |
| Housing Authority Wide | |
| | \$275,000,00 |
| Operations 2025(Operations (1406)) | |
| | \$60,000.00 |
| Administrative Fees 2025(Administration (1410)-Sataties) | |
| | \$335,000.00 |
| Subtotal of Estimated Cost | |

| \$350,000,00 | Subtotal of Estimated Cost |
|----------------|---|
| \$75,000.00 | Administrative Fees 2022(Administration (1410)-Salaries) |
| \$275,000.00 | Operations 2026(Operations (1406)) |
| | Housing Authority Wide |
| Estimated Cost | Development Number/Name General Description of Major Work Categories |
| | Work Statement for Year 5 2026 |
| | Part III: Supporting Pages - Management Needs Work Statements (s) |
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